Manitoba Sustainable
Development Innovations Fund

Supplementary Information for Legislative Review

2010-2011 Departmental Expenditure Estimates

Manitoba

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND

SUPPLEMENTARY INFORMATION

FOR

LEGISLATIVE REVIEW

2010-2011 EXPENDITURE ESTIMATES

PREFACE

This document has been produced by the Department of Conservation as a supplement to the Fund's Printed Estimates of Expenditure. It provides background information on the Sustainable Development Innovations Fund, complementing the information contained in the Printed Estimates of Expenditure. The goal is that this additional information will assist Members of the Legislature in their review of the Fund's Estimates.

The contents of this supplement are organized into three parts. The first part provides an overview of the Sustainable Development Innovations Fund's 2010-2011 budget requirements. The second part provides program and financial information. Part 3 provides a five-year historical budget comparison.

I trust that this document will provide meaningful information that meets the needs of its users. I welcome feedback regarding the usefulness of this supplementary information.

HONOURABLE BILL BLAIKIE
MINISTER OF CONSERVATION

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PART 1

FUND OVERVIEW

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND – OVERVIEW

MINISTER RESPONSIBLE FOR *THE SUSTAINABLE DEVELOPMENT ACT*

HONOURABLE BILL BLAIKIE

HISTORICAL INFORMATION

In 1989, the Provincial Government created the Environmental Innovations Fund. This Fund was established under section 45.1 of *The Environment Act* to provide financial assistance to the development, implementation and promotion of environmental innovation projects.

In fiscal year 1992-1993, the Environmental Innovations Fund was repealed from *The Environment Act* and a new fund, the Sustainable Development Innovations Fund (SDIF), was established under Section 17(1) of *The Sustainable Development Act*, which came into force on July 1, 1998. The minister responsible for *The Sustainable Development Act* is responsible for the Fund.

In fiscal year 2000-2001, responsibility for administration of the Fund was transferred to the Pollution Prevention Branch of the Department of Conservation. Subsequently, new targeted funding initiatives and programs were established under the Fund, and new procedures were developed to ensure accountability.

PURPOSE

As stated in *The Sustainable Development Act*:

> *The purpose of the Fund is to*
>
> *(a) provide grants in support of innovative projects, activities, research and developments that further the sustainability of Manitoba's economy, environment, human health and social well-being and support environmentally sustainable economic growth; and*
>
> *(b) support any other sustainable development innovation purpose that the Lieutenant Governor in Council considers necessary or advisable.*

The goal of the SDIF is to contribute to Manitoba's environmental sustainability. This aim takes into account the economy, the environment, human health and social well-being. The SDIF achieves its purpose through targeted funding initiatives and programs. The targeted funding is implemented through an application or proposal process.

STATUTORY RESPONSIBILITIES OF THE MINISTER OF CONSERVATION

The Climate Change and Emissions Reductions Act **C.C.S.M.** chapter C 135
The Contaminated Sites Remediation Act, C.C.S.M. chapter C 205
The Crown Lands Act, C.C.S.M. chapter C 340
[sections 1 and 5.1, clause 7(1)(c), subsection 7.2(1), section 8, subsections 12(2), 13(1) and (2), 13.1(1), sections 19, 22 and 27 to 29; sections 4, 6 and 6.1, clauses 7(1)(a), (b), (d) and (e), subsections 7(2) to (6), sections 7.1, 10, 14, 16 to 18, 21, subsection 23(3), section 24, subsections 25(1) and (2) and sections 26 and 30 to 35 insofar as they relate to the administration of Crown lands not designated as agricultural Crown lands, including setting fees and rents and issuing work permits but excluding other dispositions]
The Dangerous Goods Handling and Transportation Act, C.C.S.M. chapter D 12
The East Side Traditional Lands Planning and Special Protected Areas Act **C.C.S.M. chapter** ***E 3***
The Ecological Reserves Act, C.C.S.M. chapter E 5
The Endangered Species Act, C.C.S.M. chapter E 111
The Environment Act, C.C.S.M. chapter E 125
The Forest Act, C.C.S.M. chapter F 150
The Forest Health Protection Act, C.C.S.M chapter F 151
The Manitoba Hazardous Waste Management Corporation Act, C.C.S.M. chapter H 15
The International Peace Garden Act, C.C.S.M. chapter I 70
The Manitoba Natural Resources Transfer Act, C.C.S.M. chapter N 30
[except as it relates to water and fisheries]
The Manitoba Natural Resources Transfer Act Amendment Act, C.C.S.M. chapter N 60
The Manitoba Natural Resources Transfer Act Amendment Act, 1963, C.C.S.M. chapter N 70
The Ozone Depleting Substances Act, C.C.S.M. chapter O 80
The Provincial Parks Act, C.C.S.M. chapter P 20
The Plants Pests and Diseases Act, C.C.S.M. chapter P 90
[that portion of clause 16(c) that pertains to arborists and clause 16(i)]
The Polar Bear Protection Act, C.C.S.M chapter P 94
The High-Level Radioactive Waste Act, C.C.S.M. chapter R 10
The Resource Tourism Operators Act, C.C.S.M. chapter R 119.5
The Surveys Act, C.C.S.M. chapter S 240
[Part II]
The Sustainable Development Act, C.C.S.M. chapter S 270
The Waste Reduction and Prevention Act, C.C.S.M. chapter W 40
The Wildfires Act, C.C.S.M. chapter W 128
The Wildlife Act, C.C.S.M. chapter W 130
[except that portion of clause 89(e) that applies to compensation for damage to crops caused by wildlife as it pertains to big game and migratory waterfowl]
The Wild Rice Act, C.C.S.M. chapter W 140
[except subsections 10(1) and 11(1)]

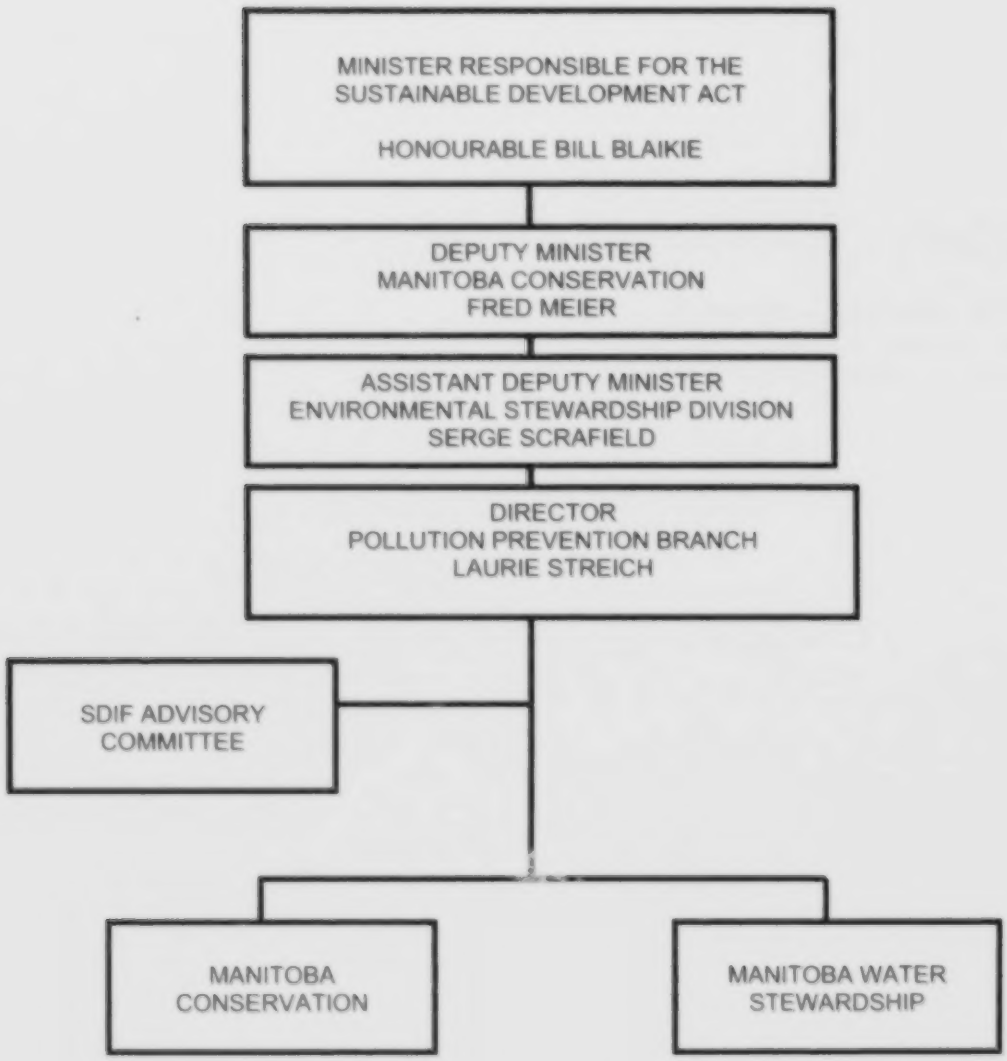
As per Schedule "D", Order in Council No. 350/2009

The Manitoba Natural Resources Development Act, C.C.S.M. chapter N 33

As per Schedule "T", Order in Council No. 350/2009

SCHEDULE 2

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND
ORGANIZATIONAL CHART
EFFECTIVE APRIL 1, 2010



SCHEDULE 3

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND
EXPENDITURE SUMMARY
BY MAIN APPROPRIATION
UNDER ENABLING APPROPRIATIONS

	Estimates of Expenditure 2010/2011 $(000s)	Change from 2009/2010 %	Estimates of Expenditure 2009/2010 $(000s)
2. Sustainable Development Innovations Fund	3,400	0.0	3,400
TOTAL APPROPRIATION FOR SUSTAINABLE DEVELOPMENT INNOVATIONS FUND	3,400	0.0	3,400

Reconciliation Statement
$(000s)

Printed Main Estimates of Expenditure 2009-2010	3,400
Estimates of Expenditure 2009-2010 (Adjusted)	3,400

SCHEDULE 4

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND
EXPENDITURE SUMMARY

	Estimates of Expenditure 2010/11 $(000s)	Estimates of Expenditure 2009/10 $(000s)
OTHER EXPENDITURES	**3,400**	3,400
TOTAL	**3,400**	3,400

PART 2

PROGRAM AND FINANCIAL INFORMATION

Resolution No.	Approp. No.	Sustainable Development Innovations Fund (26) Details of Appropriation	**Estimates of Expenditure 2010/2011 $(000s)**	Estimates of Expenditure 2009/2010 $(000s)
26.2	2.	SUSTAINABLE DEVELOPMENT INNOVATIONS FUND Funding is provided to municipal corporations, Northern Affairs and First Nation communities, provincial government departments, private and non-profit organizations and businesses, educational institutions, and youth and community groups, to support the development, implementation and promotion of environmental sustainability initiatives. Funding is allocated to the Fund's Broad Allocations Category. The SDIF Broad Allocation Category provides funding to support targeted funding initiatives: ▪ Manitoba Climate Change Action Fund (MCCAF) ▪ Waste Reduction and Pollution Prevention (WRAPP) Fund ▪ Water Stewardship Fund (WSF) The Fund's Broad Allocation Category also supports the following short- and long-term departmental and government strategic priorities: ▪ Woodlot Program ▪ Water Stewardship Program Recovery ▪ Conservation Program Recovery ▪ Unallocated – Special Initiatives	**3,400**	3,400
		Sustainable Development Innovations Fund	**3,400**	3,400

SUB-APPROPRIATION NUMBER 26-2

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND

OBJECTIVES

The SDIF consists of a Broad Allocations Category that supports Manitoba based projects or projects that will be of benefit to Manitoba and contribute to meeting the objectives of the SDIF. The objectives are as follows:

- to support and promote innovation in the environmental and sustainable development industries,
- to encourage environmentally sound decisions and actions,
- to promote research and demonstration of new initiatives not addressed by existing programs,
- to stimulate economic development and diversification that will improve quality of life, and strengthen community identity, throughout Manitoba,
- to demonstrate new approaches to prevent waste and pollution, and to conserve resources, and
- to support activities that may benefit both the global and local environment.

ACTIVITY IDENTIFICATION

The Broad Allocations Category contributes to the protection, enhancement, conservation or rehabilitation of Manitoba's environment and supports targeted departmental and other government strategic priorities, including:

- waste reduction and pollution prevention,
- climate change initiatives,
- water quality and conservation, and
- natural resource conservation.

Funding is provided for the development, implementation and promotion of innovative environmentally sustainable projects delivered by local governments and provincial government departments, industry, community and youth groups, Aboriginal organizations, First Nation communities and educational institutions.

EXPECTED RESULTS

Manitobans are the major beneficiaries of the Fund. The funded projects have an intended direct impact on the natural environment with indirect impacts on the economy and social well-being. By supporting environmentally sound and sustainable practices, the Fund facilitates behavioural changes of individuals, households, businesses and institutions.

The expected outcomes of this program are:

- An increase in the number and variety of environmentally sustainability initiatives in Manitoba,
- Furthering the sustainability of Manitoba's environment, economy, human health and social well-being, and
- The protection of Manitoba's environment.

APPROPRIATION 26-2

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND

	Estimates of Expenditure 2010/2011		Estimates of Expenditure 2009/2010	
	FTE	**$(000s)**	FTE	$(000s)
OTHER EXPENDITURES				
Supplies, Services and Grant Assistance		**3,400**		3,400
Total Other Expenditures		**3,400**		3,400
TOTAL APPROPRIATION		**3,400**		3,400

PART 3

HISTORICAL INFORMATION

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND
FIVE-YEAR EXPENDITURE SUMMARY
BY MAIN APPROPRIATION
FOR THE FISCAL YEAR ENDING MARCH 31, 2011

	ACTUAL/ADJUSTED ESTIMATES OF EXPENDITURE			ADJUSTED ESTIMATES OF EXPENDITURE	PRINTED ESTIMATES OF EXPENDITURE
	2006/07 $(000s)	2007/08 $(000s)	2008/09 $(000s)	2009/10 $(000s)	2010/11 $(000s)
Sustainable Development Innovations Fund	3,267	3,370	3,392	3,400	3,400
	3,267	3,370	3,392	3,400	3,400

SCHEDULE 4

CHART 1

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND
FIVE YEAR EXPENDITURE SUMMARY
BY MAIN APPROPRIATION
FOR THE FISCAL YEAR ENDING MARCH 31, 2011